



# Catholic Education Commission

## Archdiocese of Canberra and Goulburn

### **Catholic Education Commission Meeting Community Report 9 May 2016**

#### **MAJOR AGENDA ITEMS**

##### **1.0 Student Achievement**

Dr Phil Pettit gave a presentation on data and analysis of:

- Latest NAPLAN results
- Literacy and Numeracy diagnostic assessment
- Review of student reporting
- ACT/NSW Year 12 Credentialing
- Subject participation rates
- Australian Early Development Census

##### **2.0 Viability of Schools ACT and NSW**

The Commission considered a report providing detail on movements in enrolments over the last thirteen years of every primary school with an enrolment of less than 100 at the February 2016 Census and each NSW Central school.

##### **3.0 February Census Analysis**

The CEC considered the following analysis in relation to the February enrolments:

- schools with declining enrolments. The CEC considered a report including:
- an enrolment history by school highlighting variations between the February 2015 and 2016 Census results.
- a more in-depth analysis of school with an enrolment decline of 10% or more. These were:
- a summary of the ACT Government Census results comparing Catholic school results for 2016 with the Government and Independent school sectors – it was noted that overall ACT school enrolments increased by 2.2% since 2015, Government school enrolments increased by 4.0%, Independent school enrolments increased by 2.5% and Catholic school enrolments declined by 1.5%. Catholic school enrolment decline therefore could not be attributed to demographic factors.

- An analysis of school destinations for students who left ACT Catholic System schools between 2015 and 2016.

#### **4.0 St Mary MacKillop Master Plan**

The CEC considered a proposed master plan for the St Mary MacKillop Catholic College Isabella Plains campus. The Plan is tentatively divided into 5 stages over a period from 2016 to 2022.

#### **5.0 BGA Applications**

The CEC considered the draft proposed BGA applications for the 2017 funding round at its March 2016 meeting. Due to timing restrictions, it was agreed that the applications could be further developed and submitted by the due date. In the event that the final proposed applications were not approved by the CEC or the Archdiocesan Temporal Goods Committee, they could be withdrawn.

#### **6.0 System and CCSBF End of Year Financial Statements 2015**

The CEC considered the final System and CCSBF Annual Financial Statements for 2015 and the final outcome against budget for 2015. It was noted that there was little change to the Statements from those considered at the March 2016 meeting and that the independent, unqualified Auditor's Reports supporting the Statements were tabled at the meeting. Transfers to reserves approved by the Commission at the March meeting are reflected within System Equity in the Statements and are internally recorded for their intended purpose.

#### **PAPERS FOR INFORMATION:**

The CEC noted the following Papers for Information:

- Director of Catholic Education and Service Area Reports
- CEC Working Party Reports: Catholic/Non-Catholic Enrolments Working Party and Review of ACT Secondary Schools Working Party.
- Director's Term 2 Letter
- CEO Bulletin (available online)

#### **NEXT MEETING**

6 June 2016 at 5.15 p.m.

